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## **SFSF APR Public Report for MONTANA**

# I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

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**Certification of review of submission** 

# I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$36,772,773.97** 

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
ABSAROKEE ELEM	3001710	33,018.43	45,820.33
ABSAROKEE H S	3001740	27,977.98	40,643.77
ALBERTON K-12 SCHOOLS	3001860	39,772.03	54,804.13
ALDER ELEM	3017460	3,808.82	6,404.05
ALZADA ELEM	3001950	1,093.61	1,807.85
AMSTERDAM ELEM	3001980	17,495.3	29,740.19
ANACONDA ELEM	3002010	125,246.01	178,620.01
ANACONDA H S	3002030	85,090.89	115,662.17
ANDERSON ELEM	3002070	32,718.38	46,682.75
ARLEE ELEM	3002220	47,204.11	67,691.58
ARLEE H S	3002250	31,421.64	45,945.39

ARROWHEAD ELEM	3002300	21,978.02	29,518.24
ASHLAND ELEM	3000008	12,272.01	20,562.78
AUCHARD CREEK ELEM	3002490	4,237.34	6,195.22
AUGUSTA ELEM	3002430	11,696.76	16,625.42
AUGUSTA H S	3002450	14,515.2	21,488.78
AVON ELEM	3002550	5,950.91	7,448.08
AYERS ELEM	3002570	2,808.73	3,897.53
BAINVILLE K-12 SCHOOLS	3002640	28,335.97	42,054.48
BAKER K-12 SCHOOLS	3002730	75,978.28	107,413.59
BASIN ELEM	3002820	4,237.34	4,942.06
BEAR PAW ELEM	3003000	1,951.27	2,643.82
BEAVERHEAD COUNTY H S	3003090	73,930.23	106,053.23
BELFRY K-12 SCHOOLS	3003270	22,512.34	30,743.79
BELGRADE ELEM	3003290	318,138.17	464,467.33
BELGRADE H S	3003330	158,022.68	232,019.54
BELT ELEM	3003420	35,090.84	50,834.45
BELT H S	3003450	28,884.72	41,439.55
BENTON LAKE ELEM	3003480	904.17	1,321.91
BIDDLE ELEM	3003600	2,237.11	3,897.53
BIG DRY CREEK ELEM	3011910	1,522.46	0
BIG SANDY ELEM	3003760	20,105.43	27,729.73
BIG SANDY H S	3003750	18,890.34	26,287.68
BIG TIMBER ELEM	3003800	61,046.36	85,280.37
BIGFORK ELEM	3003820	78,113.57	113,211.35
BIGFORK H S	3003840	70,197.03	95,633.01
BILLINGS ELEM	3003870	1,530,052.18	2,301,453.39
BILLINGS H S	3003900	963,041.6	1,378,252.72
BIRNEY ELEM	3003990	2,094.2	2,434.84
BLOOMFIELD ELEM	3004200	2,665.83	3,061.76
BLUE CREEK ELEM	3004230	32,544.43	45,101.2
BONNER ELEM	3004260	60,521.61	89,500.82
BOULDER ELEM	3004380	32,489.85	45,756.91
BOX ELDER ELEM	3004440	48,700.03	76,238.03
BOX ELDER H S	3004500	23,802.24	34,802.35
BOZEMAN ELEM	3004560	544,756.83	817,741.61
BOZEMAN H S	3004590	345,746.24	496,998.14
BRIDGER K-12 SCHOOLS	3004800	45,009.36	64,326.44
BROADUS ELEM	300006	33,769.17	47,505.17

BROADVIEW ELEM	3004890	20,572.98	29,187.97
BROADVIEW H S	3004920	18,343.91	26,554.09
BROCKTON ELEM	3005010	14,242.8	19,070.66
BROCKTON H S	3005040	17,615.13	23,089.16
BRORSON ELEM	3005130	904.17	1,321.91
BROWNING ELEM	3005140	198,515.76	305,520.07
BROWNING H S	3005190	113,870.07	162,255.9
BUTTE ELEM	3005280	448,970.07	652,126.62
BUTTE H S	3005310	278,090.39	400,391.36
BYNUM ELEM	3005330	5,950.91	8,283.15
CANYON CREEK ELEM	3005460	32,921.82	47,426.23
CARDWELL ELEM	3005550	8,377.01	12,039.32
CARTER COUNTY H S	3005610	17,615.13	24,155.67
CARTER ELEM	3005760	2,094.2	2,852.8
CASCADE ELEM	3005880	36,038.97	49,908.76
CASCADE H S	3005910	35,040.8	52,560.65
CAYUSE PRAIRIE ELEM	3005990	33,935.45	47,454.81
CENTERVILLE ELEM	3025130	26,848.35	38,423.39
CENTERVILLE H S	3025140	23,620.51	35,599.5
CHARLO ELEM	3006112	38,739.77	55,668.18
CHARLO H S	3006115	31,059.4	42,765.42
CHESTER-JOPLIN-INVERNESS EL	3000098	31,935.17	48,198.27
CHESTER-JOPLIN-INVERNESS HS	3000101	26,587.19	35,109.84
CHINOOK ELEM	3006260	38,348.41	56,179.29
CHINOOK H S	3006270	30,153.54	43,295.63
CHOTEAU ELEM	3006320	47,079.84	65,554.66
CHOTEAU H S	3006330	32,145.94	52,031.91
CIRCLE ELEM	3006790	27,537.79	39,164.89
CIRCLE H S	3006810	25,981.86	36,396.47
CLANCY ELEM	3006840	47,932.06	69,437
CLEVELAND ELEM	3004050	1,951.27	3,897.53
CLINTON ELEM	3006870	37,261.7	57,683.66
COHAGEN ELEM	3007030	761.23	1,321.91
COLSTRIP ELEM	3007050	70,241.93	98,883.48
COLSTRIP H S	3007080	52,151.42	74,167.07
COLUMBIA FALLS ELEM	3007110	246,989.11	356,154.05
COLUMBIA FALLS H S	3007140	163,332.37	230,263.05
COLUMBUS ELEM	3007190	69,294.29	104,040.73

COLUMBUS H S	3007200	50,177	72,065.31
CONRAD ELEM	3007330	65,645.88	93,957.83
CONRAD H S	3007320	45,503.08	66,278.58
COOKE CITY ELEM	3007350	1,236.56	2,016.86
CORVALLIS K-12 SCHOOLS	3007410	239,549.35	346,023.52
COTTONWOOD ELEM	3007500	2,522.93	3,688.6
COTTONWOOD ELEM	3014150	3,523.11	4,733.17
COTTONWOOD ELEM	3000089	0	1,807.85
CRESTON ELEM	3007710	13,793.91	19,960.11
CULBERTSON ELEM	3007830	29,711.8	43,533.49
CULBERTSON H S	3007860	26,163.4	36,927.67
CUSTER COUNTY H S	3007930	119,265.55	170,677.12
CUSTER K-12 SCHOOLS	3008130	24,887.07	35,735
CUT BANK ELEM	3000003	85,226.04	122,928.69
CUT BANK H S	3008190	53,048.3	73,116.36
DARBY K-12 SCHOOLS	3008280	80,250.47	112,833.35
DAVEY ELEM	3008310	2,808.73	3,897.53
DAWSON H S	3008340	80,491.99	113,067.98
DEEP CREEK ELEM	3008640	975.64	1,321.91
DEER CREEK ELEM	3008470	3,094.5	4,524.28
DEER LODGE ELEM	3008670	75,518.62	108,342.22
DEER PARK ELEM	3008700	17,379.8	22,316.31
DEERFIELD ELEM	3008730	1,951.27	2,852.8
DENTON ELEM	3008860	13,979.82	19,279.25
DENTON H S	3008850	15,427.38	22,022.32
DESMET ELEM	3008880	23,256.73	31,953.96
DILLON ELEM	3008910	109,197.04	157,702.88
DIVIDE ELEM	3009000	2,522.93	3,270.72
DIXON ELEM	3009030	13,127.88	18,359.68
DODSON ELEM	3009090	8,886.51	0
DODSON H S	3009120	11,776.43	29,825.79
DRUMMOND ELEM	3009180	21,650.37	31,297.59
DRUMMOND H S	3009210	24,710.67	35,599.5
DUPUYER ELEM	3009330	2,237.11	2,643.82
DUTTON/BRADY K-12 SCHOOLS	3000102	43,797.48	59,040.24
EAST GLACIER PARK ELEM	3009510	6,521.91	10,370.24
EAST HELENA ELEM	3009560	177,107.62	257,194.31
EKALAKA ELEM	3009670	15,544.22	21,984.11

ELDER GROVE ELEM	3009720	57,795.68	85,073.89
ELLISTON ELEM	3009780	5,950.91	7,865.63
ELYSIAN ELEM	3009840	22,120.36	34,690.66
ENNIS K-12 SCHOOLS	3009930	69,410.2	98,896.56
EUREKA ELEM	3010080	84,187.88	123,084.13
EVERGREEN ELEM	3010920	123,681.71	178,776.88
FAIR-MONT-EGAN ELEM	3010230	30,406.27	46,561.47
FAIRFIELD ELEM	3010140	30,991.55	47,534.24
FAIRFIELD H S	3010170	34,679.15	43,800.14
FAIRVIEW ELEM	3010210	26,381.32	37,980.72
FAIRVIEW H S	3010290	27,977.98	40,643.77
FERGUS H S	3010530	85,797.54	122,656.05
FISHTAIL ELEM	3010800	2,094.2	2,434.84
FLATHEAD H S	3015420	470,095.97	702,256.18
FLORENCE-CARLTON K-12 SCHLS	3011100	157,864.7	229,611.51
FORSYTH ELEM	3011160	44,733.72	66,712.57
FORSYTH H S	3011190	34,498.3	48,857.71
FORT BENTON ELEM	3011240	29,124.54	44,188.77
FORT BENTON H S	3011260	29,066.03	41,174.31
FORTINE ELEM	3011340	9,232.87	14,333.42
FRAZER ELEM	3011420	13,493.62	20,712.41
FRAZER H S	3011460	15,792.16	22,022.32
FRENCHTOWN K-12 SCHOOLS	3011520	217,610.89	315,868.79
FROID ELEM	3011550	11,250.97	15,940.7
FROID H S	3011580	12,689.72	18,018.69
FROMBERG ELEM	3011610	0	0
FROMBERG K-12	3011650	35,879.04	50,346.08
FRONTIER ELEM	3011670	21,263.34	29,722.14
GALATA ELEM	3011730	2,808.73	3,897.53
GALLATIN GATEWAY ELEM	3011790	29,003.88	44,101.99
GARDINER ELEM	3011820	29,058.55	40,738.66
GARDINER H S	3011850	24,892.31	37,458.8
GARFIELD COUNTY H S	3011880	17,615.13	24,422.24
GARRISON ELEM	3021480	3,523.11	6,404.05
GERALDINE ELEM	3012180	12,815.95	17,910.18
GERALDINE H S	3012210	14,515.2	21,755.56
GEYSER ELEM	3012270	9,297.19	13,710.34
GEYSER H S	3012300	13,602.64	17,751.62

GILDFORD COLONY ELEM	3012350	2,380.03	3,270.72
GLASGOW K-12 SCHOOLS	3012420	145,751.64	212,770.23
GLENDIVE ELEM	3012510	128,155.84	181,477.41
GOLD CREEK ELEM	3012570	761.23	1,008.43
GOLDEN RIDGE ELEM	3012600	7,663.63	10,370.24
GRANT ELEM	3012900	2,380.03	3,479.66
GRASS RANGE ELEM	3012960	9,172.12	13,468.65
GRASS RANGE H S	3012990	12,872.33	17,484.52
GREAT FALLS ELEM	3013040	1,056,495.4	1,547,304.35
GREAT FALLS H S	3013050	619,966.52	875,646.54
GREENFIELD ELEM	3013110	12,330.19	16,240.91
GREYCLIFF ELEM	3013140	2,237.11	3,061.76
HALL ELEM	3013200	3,380.24	4,524.28
HAMILTON K-12 SCHOOLS	3013260	276,656.89	397,791.05
HARDIN ELEM	3013310	184,739.17	281,555.35
HARDIN H S	3013340	95,841.58	137,113.32
HARLEM ELEM	3013395	60,379.88	93,337.75
HARLEM H S	3013400	38,654.08	53,089.31
HARLOWTON ELEM	3013440	38,153.43	54,809.35
HARLOWTON H S	3013470	24,892.31	33,739.19
HARRISON K-12 SCHOOLS	3013530	27,511.85	41,920.01
HAVRE ELEM	3013560	198,240.27	303,735.04
HAVRE H S	3013590	122,912.52	169,657.58
HAWKS HOME ELEM	3013280	2,901.95	4,451.7
HAYS-LODGE POLE K-12 SCHLS	3013660	49,324.28	69,343.91
HEART BUTTE K-12 SCHOOLS	3000099	38,250.91	54,983.76
HELENA ELEM	3000005	767,054.15	1,122,262.5
HELENA FLATS ELEM	3013800	39,084.82	55,312.18
HELENA H S	3013830	534,154.92	789,327.75
HELLGATE ELEM	3013860	201,795.22	297,260.55
HELMVILLE ELEM	3013890	4,665.82	5,986.38
HIGHWOOD ELEM	3014040	11,759.35	16,299.54
HIGHWOOD H S	3014070	14,880.12	20,955.15
HINSDALE ELEM	3014340	11,513.97	17,310.09
HINSDALE H S	3014370	13,602.64	19,887.64
HOBSON K-12 SCHOOLS	3014430	31,357.98	44,838.68
HOT SPRINGS ELEM	3014610	26,000.58	37,180.25
HOT SPRINGS H S	3014640	19,618.7	28,152.09

HUNTLEY PROJECT K-12 SCHOOLS	3014700	131,188.67	190,151.19
HYSHAM K-12 SCHOOLS	3014760	31,176.99	43,647.46
INDEPENDENT ELEM	3014820	40,468.21	58,969.67
JACKSON ELEM	3015060	3,380.24	5,150.94
JEFFERSON H S	3015120	53,048.3	72,328.1
JOLIET ELEM	3015200	44,256.6	60,731.69
JOLIET H S	3015260	31,964.89	48,063.69
JORDAN ELEM	3015340	18,337.08	26,511.59
JUDITH GAP ELEM	3015360	8,458.06	10,995.87
JUDITH GAP H S	3015390	11,045.53	16,148.72
KALISPELL ELEM	3015450	423,665.05	614,725.18
KESTER ELEM	3015510	1,522.46	2,225.85
KILA ELEM	3015570	27,358.96	40,124.02
KING COLONY ELEM	3015610	2,522.93	2,852.8
KINSEY ELEM	3007980	11,941.71	18,710.26
KIRCHER ELEM	3015640	7,092.82	9,326.8
KNEES ELEM	3015690	3,094.5	4,733.17
LAMBERT ELEM	3015990	10,577.34	15,255.93
LAMBERT H S	3016020	13,237.52	19,353.76
LAME DEER ELEM	3016050	62,332.36	95,970.23
LAME DEER H S	3000095	39,195.56	53,617.88
LAMOTTE ELEM	3016110	13,208.36	18,985.37
LAUREL ELEM	3016200	200,847.71	297,290.81
LAUREL H S	3016230	123,779.89	177,041.69
LAVINA K-12 SCHOOLS	3016290	25,424.75	36,012.39
LENNEP ELEM	3016360	1,379.52	1,807.85
LEWISTOWN ELEM	3016490	140,255.28	196,152.48
LIBBY K-12 SCHOOLS	3016530	232,086.02	325,730.1
LIBERTY ELEM	3000093	3,523.11	5,359.82
LIMA K-12 SCHOOLS	3016710	24,283.6	33,867.73
LINCOLN COUNTY H S	3016770	73,219.65	103,191
LINCOLN K-12 SCHOOLS	3016810	40,649.52	58,898.85
LINDSAY ELEM	3008400	2,380.03	4,106.46
LIVINGSTON ELEM	3016880	147,088.38	211,729.73
LOCKWOOD ELEM	3016950	183,640.26	266,696.18
LODGE GRASS ELEM	3017010	38,679.92	53,859.25
LODGE GRASS H S	3017040	33,593.85	45,415.6
LOLO ELEM	3017130	93,651.23	137,742.46

LONE ROCK ELEM	3017190	48,781.36	67,365.59
LUSTRE ELEM	3017340	7,949	10,578.91
LUTHER ELEM	3017370	6,807.38	9,744.2
MALMBORG ELEM	3017520	2,951.61	4,106.46
MALTA K-12 SCHOOLS	3017580	109,006.2	157,235.91
MANHATTAN HIGH SCHOOL	3017640	46,762.42	67,331.46
MANHATTAN SCHOOL	3017610	55,043.78	77,327.43
MARION ELEM	3017700	21,916.38	32,012.85
MCCORMICK ELEM	3006030	2,522.93	5,150.94
MCLEOD ELEM	3018060	1,951.27	3,270.72
MEDICINE LAKE K-12 SCHOOLS	3018170	26,607.11	38,867.59
MELROSE ELEM	3018210	3,094.5	4,315.37
MELSTONE ELEM	3018240	10,720.1	17,342.94
MELSTONE H S	3018270	13,237.52	18,552.78
MELVILLE ELEM	3018290	2,951.61	4,106.46
MIAMI ELEM	3021150	2,237.11	3,270.72
MILES CITY ELEM	3018410	162,745.41	231,306.74
MISSOULA ELEM	3018570	726,794.72	1,064,708.84
MISSOULA H S	3018540	688,898.61	984,893.33
MOLT ELEM	3018660	689.76	903.93
MONFORTON ELEM	3018750	30,487.02	49,769.62
MONTANA CITY ELEM	3018780	68,164.52	103,419.86
MOORE ELEM	3018870	11,982.22	17,610.25
MOORE H S	3018900	14,697.66	22,289.06
MORIN ELEM	3018960	4,380.17	6,612.87
MOUNTAIN VIEW ELEM	3000004	4,808.63	6,612.87
NASHUA K-12 SCHOOLS	3019170	31,992.09	49,647.93
NORTH HARLEM COLONY ELEM	3019310	1,808.34	2,643.82
NORTH STAR ELEM	3000096	20,056.54	30,086.89
NORTH STAR HS	3000097	23,676.55	29,254.17
NOXON ELEM	3000090	21,650.37	31,895.05
NOXON H S	3019500	22,893.44	32,941.59
NYE ELEM	3019530	1,665.41	2,225.85
OLNEY-BISSELL ELEM	3010950	16,629.98	23,064.28
OPHEIM K-12 SCHOOLS	3019740	20,479.86	28,756.31
OPHIR K-12	3000654	40,965.87	59,925.65
OVANDO ELEM	3019950	3,237.37	4,524.28
PARADISE ELEM	3019980	4,951.43	6,821.69

PARK CITY ELEM	3020040	38,618.79	58,720.63
PARK CITY H S	3020070	25,073.94	35,865.18
PARK H S	3020100	105,662.85	154,580.5
PASS CREEK ELEM	3020170	2,380.03	3,270.72
PEERLESS K-12 SCHOOLS	3020220	0	0
PENDROY ELEM	3020240	5,808.15	9,326.8
PHILIPSBURG K-12 SCHOOLS	3012840	39,320.89	58,237.64
PINE CREEK ELEM	3020670	8,543.16	12,731.66
PINE GROVE ELEM	3020690	1,808.34	2,434.84
PIONEER ELEM	3020790	9,660.73	13,499.32
PLAINS ELEM	3020820	48,052.86	70,470.97
PLAINS H S	3020850	38,293.02	53,882.14
PLEASANT VALLEY ELEM	3020880	1,808.34	3,270.72
PLENTY COUPS H S	3013360	20,346.83	26,287.68
PLENTYWOOD K-12 SCHOOLS	3020960	75,930.88	103,821.55
PLEVNA K-12 SCHOOLS	3021000	23,918.01	35,249.23
POLARIS ELEM	3021030	0	1,389.81
POLSON ELEM	3021060	182,753.77	274,931.08
POLSON H S	3021090	103,737.32	148,939.93
POPLAR ELEM	3021240	91,995.91	128,416
POPLAR H S	3021270	45,323.12	66,541.83
POTOMAC ELEM	3021330	20,288.11	29,129.14
POWDER RIVER CO DIST H S	3004860	31,783.82	45,945.39
POWELL COUNTY H S	3021450	62,532.6	89,626.25
POWER ELEM	3021510	15,526.46	25,363.28
POWER H S	3021540	17,979.55	27,086.84
PRYOR ELEM	3021720	11,148.34	15,673.4
RAMSAY ELEM	3021850	24,110.69	34,985.79
RAPELJE ELEM	3021870	9,600.48	13,919.09
RAPELJE H S	3021900	11,593.73	16,683.11
RAU ELEM	3021960	11,514.14	16,626.51
RED LODGE ELEM	3022080	47,689	71,831.66
RED LODGE H S	3022110	42,982.24	60,218
REED POINT ELEM	3022230	12,553.08	18,203.37
REED POINT H S	3022260	12,689.72	19,353.76
REICHLE ELEM	3022290	3,094.5	3,897.53
RICHEY ELEM	3022370	10,497.17	14,512.51
RICHEY H S	3022410	12,507.09	18,018.69

ROBERTS K-12 SCHOOLS	3022710	32,760.49	49,545.29
ROCKY BOY ELEM	3022750	63,709.62	94,632.54
ROCKY BOY H S	3028911	36,486.82	53,882.14
RONAN ELEM	3022790	145,032.45	217,763.53
RONAN H S	3022800	71,797.77	100,065.69
ROSEBUD ELEM	3022890	11,799.43	16,834.13
ROSEBUD H S	3022920	15,427.38	23,622.46
ROSS ELEM	3011990	1,522.46	2,434.84
ROUNDUP ELEM	3023040	65,257.18	98,821.14
ROUNDUP HIGH SCHOOL	3023070	43,522.66	63,117.92
ROY K-12 SCHOOLS	3023160	21,210.46	29,999.74
RYEGATE K-12 SCHOOLS	3023340	25,287.27	34,057.76
S H ELEM	3008040	1,522.46	2,016.86
S Y ELEM	3008010	1,236.56	2,434.84
SACO ELEM	3023370	9,943.49	13,259.85
SACO H S	3023400	13,967.71	19,887.64
SAND SPRINGS ELEM	3012060	1,379.52	1,807.85
SAVAGE ELEM	3023520	12,615.57	18,386.13
SAVAGE H S	3023550	15,974.52	21,755.56
SCOBEY K-12 SCHOOLS	3023670	73,197.76	102,130.26
SEELEY LAKE ELEM	3023730	31,986.57	43,922.03
SHAWMUT ELEM	3023850	832.7	1,112.93
SHELBY ELEM	3023900	63,339.79	90,492.83
SHELBY H S	3023910	42,441.68	60,481.73
SHEPHERD ELEM	3023940	91,138.35	131,839.84
SHEPHERD H S	3023970	59,137.32	85,964.55
SHERIDAN ELEM	3024150	25,144.24	35,307.02
SHERIDAN H S	3024180	23,257	33,473.34
SHIELDS VALLEY ELEM	3000932	27,194.99	39,047.73
SHIELDS VALLEY H S	3000933	24,165.65	32,675.69
SIDNEY ELEM	3024200	113,907.43	168,887.7
SIDNEY H S	3024230	84,737.49	120,326.45
SIMMS H S	3024330	29,428.59	42,235.14
SMITH VALLEY ELEM	3002850	34,788.5	49,562
SOMERS ELEM	3000002	91,647.23	136,673.38
SOUTH STACEY ELEM	3000007	1,379.52	1,807.85
SPRING CREEK COLONY ELEM	3024690	2,094.2	2,643.82
SPRING CREEK ELEM	3007950	1,093.61	2,016.86

SPRING CREEK ELEM	3003660	1,808.34	2,643.82
SPRINGDALE ELEM	3024780	1,951.27	2,643.82
SPRINGHILL ELEM	3024810	2,522.93	3,897.53
ST IGNATIUS K-12 SCHOOLS	3006110	89,684.53	138,976.37
ST REGIS K-12 SCHOOLS	3024930	38,083.95	57,411.63
STANFORD K-12 SCHOOLS	3024990	31,556.86	44,479.12
STEVENSVILLE ELEM	3025020	98,030.28	143,923.46
STEVENSVILLE H S	3025050	87,386.62	119,808.53
SUN RIVER VALLEY ELEM	3024300	35,050.56	49,352.55
SUNBURST K-12 SCHOOLS	3025320	47,344.08	67,921.76
SUNSET ELEM	3025380	2,237.11	2,643.82
SUPERIOR K-12 SCHOOLS	3025470	71,497.57	98,654.47
SWAN LAKE-SALMON ELEM	3015930	689.76	903.93
SWAN RIVER ELEM	3025500	27,154.83	39,378.45
SWAN VALLEY ELEM	3025530	9,600.48	13,084.05
SWEET GRASS COUNTY H S	3025560	46,582.56	66,278.58
TARGET RANGE ELEM	3025890	78,255.67	114,810.65
TERRY K-12 SCHOOLS	3025950	32,095.6	49,275.26
THOMPSON FALLS ELEM	3026070	51,592.99	73,400.86
THOMPSON FALLS H S	3026100	49,638.21	69,173.21
THREE FORKS ELEM	3026160	63,406.76	91,863.17
THREE FORKS H S	3026190	46,942.27	67,857.78
TOWNSEND K-12 SCHOOLS	3004980	131,106.44	191,005.02
TRAIL CREEK ELEM	3026400	1,236.56	2,016.86
TREGO ELEM	3026460	7,520.93	9,118.09
TRINITY ELEM	3026490	2,808.73	5,568.68
TROUT CREEK ELEM	3026520	11,513.97	15,314.49
TROY ELEM	3026550	48,984.43	69,762.14
TROY H S	3026580	39,195.56	56,259.5
TURNER ELEM	3026640	10,925.39	15,856.17
TURNER H S	3026670	14,332.72	20,154.55
TWIN BRIDGES K-12 SCHOOLS	3026730	55,074.71	79,993.22
ULM ELEM	3026880	15,954.25	21,423.53
UPPER WEST SHORE ELEM	3015900	7,092.82	9,535.51
VALIER ELEM	3027060	25,691.68	35,547.12
VALIER H S	3027090	20,346.83	27,619.51
VALLEY VIEW ELEM	3027150	3,665.97	5,986.38
VAUGHN ELEM	3005850	16,074.62	23,293.94

VICTOR K-12 SCHOOLS	3027270	68,660.94	103,885.24
VIDA ELEM	3027340	4,331.31	5,914.56
WARRICK ELEM	3027480	1,522.46	1,807.85
WEST GLACIER ELEM	3000094	4,808.63	7,448.08
WEST VALLEY ELEM	3027570	62,820.85	100,292.2
WEST YELLOWSTONE K-12	3027630	45,476.49	70,647.58
WESTBY K-12 SCHOOLS	3027730	19,320.98	29,467.22
WHITE SULPHUR SPGS ELEM	3028750	29,266.75	41,842.79
WHITE SULPHUR SPGS H S	3028770	22,711.63	32,675.69
WHITEFISH ELEM	3027740	178,364.31	258,807.5
WHITEFISH H S	3027790	123,259.51	164,044.12
WHITEHALL ELEM	3027810	49,004.18	70,025.66
WHITEHALL H S	3027840	44,963.14	63,644.9
WHITEWATER K-12 SCHOOLS	3027930	20,520.13	26,935.92
WHITLASH ELEM	3027960	1,236.56	1,807.85
WIBAUX K-12 SCHOOLS	3028020	35,646.34	50,426.2
WILLOW CREEK ELEM	3028140	7,583.62	10,193.52
WILLOW CREEK H S	3028170	11,045.53	15,079.71
WINIFRED K-12 SCHOOLS	3028380	24,931.23	36,812.83
WINNETT K-12 SCHOOLS	3028470	26,988.4	40,109.89
WISDOM ELEM	3028500	3,237.37	4,733.17
WISE RIVER ELEM	3010820	3,523.11	5,568.68
WOLF CREEK ELEM	3028550	2,094.2	3,270.72
WOLF POINT ELEM	3028590	88,507.74	140,045.7
WOLF POINT H S	3028620	56,094.94	81,250.63
WOODMAN ELEM	3028650	9,948.53	14,310.23
WYOLA ELEM	3028800	13,899.5	24,368.77
YAAK ELEM	3028830	1,808.34	3,061.76
YELLOWSTONE ACADEMY ELEM	3028860	11,799.2	17,460.11
ZURICH ELEM	3028910	6,950.1	9,535.51

# I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$9,197,345.00** 

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

IHE Name	IPEDS ID	2-year or 4 year	Funds Made Available (2010) \$	Funds Made Available\$
DAWSON COMMUNITY COLLEGE	180151	2-year	0	0
FLATHEAD COMMUNITY COLLEGE	180197	2-year	0	0
MILES COMMUNITY COLLEGE	180373	2-year	0	0
MONTANA STATE UNIVERSITY, BILLINGS	180179	4-year	6,597,851	999,627
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4-year	15,730,794	2,756,906
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4-year	1,815,641	442,056
MONTANA STATE UNIVERSITY, NORTHERN	180522	4-year	3,011,780	362,772
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2-year	1,352,021	125,319
UNIVERSITY OF MONTANA, MISSOULA	180489	4-year	15,515,548	3,312,001
UNIVERSITY OF MONTANA, MT TECH	180416	4-year	4,062,730	902,511
UNIVERSITY OF MONTANA, WESTERN	180692	4-year	2,240,737	296,153

# I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): \$5,595,265.55

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
DAWSON COMMUNITY COLLEGE	180151	0	602,294.39
FLATHEAD VALLEY COMMUNITY COLLEGE	180197	1,560,090	344,168.22
MILES COMMUNITY COLLEGE	180373	40,785	602,294.39
MONTANA DEPARTMENT OF ADMINISTRATION - ARCHITECTURE AND ENGINEERING DIVISION	61070	256,216	1,020,216
MONTANA DEPARTMENT OF CORRECTIONS	64010	1,666,963	1,045,596
MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES	69010	3,520,140	1,198,082.55
MONTANA STATE UNIVERSITY - BILLINGS	180179	1,592,582	0
MONTANA STATE UNIVERSITY - GREAT FALLS	180249	808,627	0
MONTANA STATE UNIVERSITY - NORTHERN	180522	538,857	0
MONTANA STATE UNIVERSITY -BOZEMAN	180461	4,222,284	0
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION	180470	0	782,614
UNIVERSITY OF MONTANA - HELENA	180276	181,903	0
UNIVERSITY OF MONTANA - MISSOULA	180489	5,012,530	0

UNIVERSITY OF MONTANA - MT TECH	180416	1,449,721	0	
UNIVERSITY OF MONTANA - WESTERN	180692	451,638	0	

# II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

Montana distributed SFSF funding as part of the state funding formula. Distributions were deposited in LEA general funds. LEAs used the SFSF funding to support all general fund operations of the district, including instruction, administration, etc.

Please update for the new timeframe:

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits: \$35,791,346.89
Contracts for construction, modernization, \$93,751.04

renovation, or repair projects:

Other: \$887,676.04
Total: \$36,772,773.97

SFSF \$ Total \$ Activities

COLUMBIA FALLS ELEM-3007110 (1 Activity)

12,645 Minor heating and cooling repairs.

COLUMBIA FALLS H S-3007140 (1 Activity)

81,106.04 81,106.04 Minor heating and cooling repairs.

# II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

Public IHE's in the Montana University System (MUS) have used Education Stabilization funding to cover shortfalls in operating budgets and to mitigate the need to increase tuition. Specifically, Education Stabilizations funds were used to fill budget shortfalls by replacing gaps in current unrestricted funds associated with personal services. As a result, the Montana Board of Regents (the MUS governing board) was able to greatly reduce the need for tuition increases. In fact, tuition levels were frozen in FY10 and FY11 at all two-year campuses and smaller 4-year colleges, with only modest increases of 3% per year adopted at Montana's two larger doctoral research universities.

Please update for the new timeframe:

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits: **\$9,197,345.00** 

Student financial assistance: \$0.00

Contracts for modernization, renovation, or repair \$0.00

projects:

Other: **\$0.00** 

Total: \$9,197,345.00

#### II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

The Montana University System utilized GSF funds to offset budget shortfalls and mitigate the need to increase student tuition. These funds were integrated into the University System's current unrestricted operating budgets and supplied needed funding to retain faculty, classified staff, and administrative positions. The Department of Corrections utilized GSF funds to maintain over 28 direct care positions, such as correctional officers, located throughout the state. The Department of Public Health and Human Services: Through the Libby Asbestos Medical Program (LAMP), funds are being used to provide healthcare services for individuals who either have no public or private healthcare benefits, or whose healthcare benefits do not cover all the costs of healthcare services for their illness. Funds are also used by the Asbestos Related Disease Network (ARDnet) in Libby to provide in-home assistance for individuals diagnosed with a disease associated with asbestos exposure. As of Sept 30, 2010, \$629,446.90 has been spent by the two funded programs and 1,293 individuals have been served. Of that total \$246,003.47 was used by ARDnet to provide in-home assistance, \$323,100.04 was spent on healthcare claims through LAMP and \$60,343.39 was used for salaries and claim administration fees. The Aging Services programs have used ARRA funds to cover the costs under the Homemaker program, expanded the Caregiver/Respite program, maintin the Senior Companion Porgram., serve additional cllients under the outreach program and help maintain the numbers served under Congregate and Home Delivered Meals. As of September 30, 2010 38,273 clients/recipients have been served using ARRA funds. State Building energy related modernization: Current projects include Missoula DNRC building lighting upgrades, Bozeman job service energy improvements, Riverside Youth Correctional Facility, Montana State Hospital Xanthopolous building ventilation and campus energy upgrade, and Walt Sullivan building energy improvements.

Please update for the new timeframe:

Public Safety: In the Montana Department of Corrections, General Government Stabilization funds were used to retain positions that would otherwise not be staffed due to a required vacancy savings rate. Only direct care correctional staff at the following facilities are impacted by these funds: Montana State Prison, Montana Women's Prison, Montana Youth Transition Center, Riverside Youth Correctional Facility, Pine Hills Youth Correctional facility, and Treasure State Correctional Training Center. Public Institutions of Higher Education: In the Montana University System, General Government Stabilization dollars were allocated to reduce budget shortfalls and mitigate the need to increase tuition. As a result, the number of jobs created/retained for higher education primarily relate to the retention of jobs at the 8 campuses within the Montana University System (MUS) and the three community colleges. The stimulus funds supported job retention of faculty, classified staff, and administrative professional position. Public Assistance: ARRA funds have been utilized to retain respite workers, assistance techs, case managers, outreach workers, a senior center director, personal care aides, a cook, a long term care ombudsman and to hire two new part time information techs. State Building Modernization and

Repair: Five percent of the total General Government Stabilization award is being used for energy related upgrades for modernization and repair of electrical and mechanical systems within state owned buildings.

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding construction, modernization, renovation, or repair of

public school facilities):

Construction, modernization, renovation, or repair of **\$0.00** public school facilities:

Modernization, renovation, or repair of public IHE **\$0.00** 

facilities:

Public IHEs (excluding modernization, renovation, or \$2,331,371.00

repair of public IHE facilities):

Public safety: \$1,045,596.00

Public assistance: \$1,198,082.55

Transportation: \$0.00

Other: \$1,020,216.00 Total: \$5,595,265,55

#### SFSF \$ Total \$

#### **Activities**

# MONTANA DEPARTMENT OF ADMINISTRATION - ARCHITECTURE AND ENGINEERING DIVISION-61070 (5 Activities)

133,284 2,378,365 Department of Public Health and Human Services Xanthopolous building ventilation and campus energy improvements.

200,000 616,265 Department of Labor Walt Sullivan building energy improvements.

246,000 534,962 Riverside Youth Correctional Facilities campus energy

improvements.

343,932 1,960,342 Department of Justice Forensic Lab located in Missoula energy

improvements.

97,000 116,010 Bozeman Department of Labor Job Services building energy

improvements.

#### III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

The Montana Board of Regents (the MUS governing board) froze tuition levels in FY10 and FY11 at all two-year campuses and smaller 4-year colleges in the Montana University System and allowed only modest increases of 3% per year at Montana's two larger doctoral research universities.

Please update for the new timeframe:

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4- year	Academic Year	Avg Annual Undergrad Tuition\$	Mandatory Fees\$
DAWSON COMMUNITY COLLEGE	180151	2-year	2008-09	783	585

DAWSON COMMUNITY COLLEGE	180151	2-year	2009-10	783	585
DAWSON COMMUNITY COLLEGE	180151	2-year	2010-11	783	645
FLATHEAD COMMUNITY COLLEGE	180197	2-year	2008-09	1,302	434
FLATHEAD COMMUNITY COLLEGE	180197	2-year	2009-10	1,302	446
FLATHEAD COMMUNITY COLLEGE	180197	2-year	2010-11	1,330	462
MILES COMMUNITY COLLEGE	180373	2-year	2008-09	1,065	645
MILES COMMUNITY COLLEGE	180373	2-year	2009-10	1,065	645
MILES COMMUNITY COLLEGE	180373	2-year	2010-11	1,065	645
MONTANA STATE UNIVERSITY, BILLINGS	180179	4-year	2008-09	1,994	592
MONTANA STATE UNIVERSITY, BILLINGS	180179	4-year	2009-10	1,994	610
MONTANA STATE UNIVERSITY, BILLINGS	180179	4-year	2010-11	1,994	627
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4-year	2008-09	2,280	620
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4-year	2009-10	2,348	646
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4-year	2010-11	2,418	666
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4-year	2008-09	1,248	252
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4-year	2009-10	1,248	252
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4-year	2010-11	1,248	264
MONTANA STATE UNIVERSITY, NORTHERN	180522	4-year	2008-09	1,793	606
MONTANA STATE UNIVERSITY, NORTHERN	180522	4-year	2009-10	1,793	608
MONTANA STATE UNIVERSITY, NORTHERN	180522	4-year	2010-11	1,793	649
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2-year	2008-09	1,179	318
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2-year	2009-10	1,179	342
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2-year	2010-11	1,179	352
UNIVERSITY OF MONTANA, MISSOULA	180489	4-year	2008-09	1,968	721
UNIVERSITY OF MONTANA, MISSOULA	180489	4-year	2009-10	2,027	740
UNIVERSITY OF MONTANA, MISSOULA	180489	4-year	2010-11	2,087	755
UNIVERSITY OF MONTANA, MT TECH	180416	4-year	2008-09	2,348	625
UNIVERSITY OF MONTANA, MT	180416	4-year	2009-10	2,348	755

TECH					
UNIVERSITY OF MONTANA, MT TECH	180416	4-year	2010-11	2,348	777
UNIVERSITY OF MONTANA, WESTERN	180692	4-year	2008-09	1,678	437
UNIVERSITY OF MONTANA, WESTERN	180692	4-year	2009-10	1,678	445
UNIVERSITY OF MONTANA, WESTERN	180692	4-year	2010-11	1,678	447

# **III.C. Enrollment**

# Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2- year or 4- year	Academic Year	Full Time or Part Time Undergrad	Enrollment	Students Eligible for Any Need- Based Financial Assistance (including Pell grants)	Students Eligible for Pell Grants
DAWSON COMMUNITY COLLEGE	180151	2- year	2008-09	Full time	233	116	90
DAWSON COMMUNITY COLLEGE	180151	2- year	2008-09	Part time	119	12	11
DAWSON COMMUNITY COLLEGE	180151	2- year	2009-10	Full time	250	136	107
DAWSON COMMUNITY COLLEGE	180151	2- year	2009-10	Part time	133	16	16
DAWSON COMMUNITY COLLEGE	180151	2- year	2010-11	Full time	331	150	123
DAWSON COMMUNITY COLLEGE	180151	2- year	2010-11	Part time	157	18	18
FLATHEAD COMMUNITY COLLEGE	180197	2- year	2008-09	Full time	944	446	365
FLATHEAD COMMUNITY COLLEGE	180197	2- year	2008-09	Part time	899	155	123
FLATHEAD COMMUNITY COLLEGE	180197	2- year	2009-10	Full time	1,407	772	648
FLATHEAD COMMUNITY COLLEGE	180197	2- year	2009-10	Part time	1,020	772	183

FLATHEAD COMMUNITY COLLEGE	180197	2- year	2010-11	Full time	1,463	217	802
FLATHEAD COMMUNITY COLLEGE	180197	2- year	2010-11	Part time	1,015	300	277
MILES COMMUNITY COLLEGE	180373	2- year	2008-09	Full time	349	170	154
MILES COMMUNITY COLLEGE	180373	2- year	2008-09	Part time	124	23	20
MILES COMMUNITY COLLEGE	180373	2- year	2009-10	Full time	376	175	156
MILES COMMUNITY COLLEGE	180373	2- year	2009-10	Part time	124	25	23
MILES COMMUNITY COLLEGE	180373	2- year	2010-11	Full time	355	160	149
MILES COMMUNITY COLLEGE	180373	2- year	2010-11	Part time	131	17	16
MONTANA STATE UNIVERSITY, BILLINGS	180179	4- year	2008-09	Full time	2,697	1,528	907
MONTANA STATE UNIVERSITY, BILLINGS	180179	4- year	2008-09	Part time	1,122	400	266
MONTANA STATE UNIVERSITY, BILLINGS	180179	4- year	2009-10	Full time	2,896	1,710	1,146
MONTANA STATE UNIVERSITY, BILLINGS	180179	4- year	2009-10	Part time	1,269	524	360
MONTANA STATE UNIVERSITY, BILLINGS	180179	4- year	2010-11	Full time	3,099	1,900	1,395
MONTANA STATE UNIVERSITY, BILLINGS	180179	4- year	2010-11	Part time	1,223	509	370
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4- year	2008-09	Full time	6,433	3,323	1,877
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4- year	2008-09	Part time	1,021	441	279
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4- year	2009-10	Full time	6,296	3,367	2,160
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4- year	2009-10	Part time	1,249	626	446

MONTANA STATE UNIVERSITY, BOZEMAN	180461	4- year	2010-11	Full time	6,504	3,754	2,599
MONTANA STATE UNIVERSITY, BOZEMAN	180461	4- year	2010-11	Part time	1,353	725	548
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4- year	2008-09	Full time	754	490	385
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4- year	2008-09	Part time	1,267	343	259
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4- year	2009-10	Full time	883	626	512
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4- year	2009-10	Part time	1,324	384	313
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4- year	2010-11	Full time	911	714	621
MONTANA STATE UNIVERSITY, GREAT FALLS	180249	4- year	2010-11	Part time	819	390	322
MONTANA STATE UNIVERSITY, NORTHERN	180522	4- year	2008-09	Full time	765	584	409
MONTANA STATE UNIVERSITY, NORTHERN	180522	4- year	2008-09	Part time	212	109	89
MONTANA STATE UNIVERSITY, NORTHERN	180522	4- year	2009-10	Full time	764	575	418
MONTANA STATE UNIVERSITY, NORTHERN	180522	4- year	2009-10	Part time	247	132	105
MONTANA STATE UNIVERSITY, NORTHERN	180522	4- year	2010-11	Full time	800	620	480
MONTANA STATE UNIVERSITY, NORTHERN	180522	4- year	2010-11	Part time	241	128	107
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2- year	2008-09	Full time	556	358	240
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2- year	2008-09	Part time	595	149	97
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2- year	2009-10	Full time	704	526	414
UNIVERSITY OF MONTANA,		2-					

HELENA COLLEGE OF TECHNOLOGY	180276	year	2009-10	Part time	606	196	139
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2- year	2010-11	Full time	772	588	489
UNIVERSITY OF MONTANA, HELENA COLLEGE OF TECHNOLOGY	180276	2- year	2010-11	Part time	665	274	216
UNIVERSITY OF MONTANA, MISSOULA	180489	4- year	2008-09	Full time	7,476	4,379	2,701
UNIVERSITY OF MONTANA, MISSOULA	180489	4- year	2008-09	Part time	1,348	616	404
UNIVERSITY OF MONTANA, MISSOULA	180489	4- year	2009-10	Full time	7,786	5,026	3,370
UNIVERSITY OF MONTANA, MISSOULA	180489	4- year	2009-10	Part time	1,586	682	517
UNIVERSITY OF MONTANA, MISSOULA	180489	4- year	2010-11	Full time	8,058	5,425	3,851
UNIVERSITY OF MONTANA, MISSOULA	180489	4- year	2010-11	Part time	1,577	795	655
UNIVERSITY OF MONTANA, MT TECH	180416	4- year	2008-09	Full time	1,527	897	580
UNIVERSITY OF MONTANA, MT TECH	180416	4- year	2008-09	Part time	337	68	53
UNIVERSITY OF MONTANA, MT TECH	180416	4- year	2009-10	Full time	1,728	1,054	723
UNIVERSITY OF MONTANA, MT TECH	180416	4- year	2009-10	Part time	343	72	57
UNIVERSITY OF MONTANA, MT TECH	180416	4- year	2010-11	Full time	1,737	1,115	827
UNIVERSITY OF MONTANA, MT TECH	180416	4- year	2010-11	Part time	428	91	75
UNIVERSITY OF MONTANA, WESTERN	180692	4- year	2008-09	Full time	726	481	314
UNIVERSITY OF MONTANA, WESTERN	180692	4- year	2008-09	Part time	151	78	57
UNIVERSITY OF MONTANA, WESTERN	180692	4- year	2009-10	Full time	788	551	376

UNIVERSITY OF MONTANA, WESTERN	180692	4- year	2009-10	Part time	158	81	63
UNIVERSITY OF MONTANA, WESTERN	180692	4- year	2010-11	Full time	853	508	415
UNIVERSITY OF MONTANA, WESTERN	180692	4- year	2010-11	Part time	150	71	67

#### **IV. Tax Increases Averted**

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

The State of Montana received \$148,689,792 of combined general government and education stabilization funds through the State Fiscal Stabilization Fund (SFSF) program authorized by the American Reinvestment and Recovery Act (ARRA). The state received hundreds of millions of dollars in addition to SFSF funds as result of ARRA. Since Montana's 61st Legislature was in session when ARRA became law, the legislature had the ability to adjust program funding across state government to accommodate the additional federal funds. In some cases the infusion of additional federal funds into existing state programs resulted in lower state general fund obligations for the same purpose. The resulting state funds that were no longer required to maintain support for programs like direct state aid for K-12 education were appropriated by the legislature for other purposes like state funded infrastructure projects. The Governor's Office has no reliable way to estimate how the state legislature would have appropriated state funds in the absence of ARRA or specifically SFSF funding. Without knowing for certain the level of funding the 61st Legislature would have provided for K-12 education or higher education in the 2011 biennium, we cannot begin to estimate whether local property taxes or tuition for higher education would have increased in the absence of SFSF funding.

Please update for the new timeframe:

#### V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

	Reported Jobs for 02/17/09	Jobs for	Jobs for	Reported Jobs for 04/01/10	Reported Jobs for 07/01/10
	09/30/09	12/31/09	03/31/10	06/30/10	09/30/10
Education Grants	2,531.25	1,160.72	944.29	558.34	1,233.11
Government Services	1,304.4	171.2	172.5	161.77	200.27

Jobs Reported Saved or Created in the Second APR:

	Reported Jobs for 10/01/10 - 12/31/10	Reported Jobs for 01/01/11 - 03/31/11	Reported Jobs for 04/01/11 - 06/30/11	Reported Jobs for 07/01/11 - 09/30/11
Education Grants	1383.29	833.23	550.6	0
<b>Government Services</b>	155.33	170.62	148.42	0

## VI. Progress in Advancing Education Reform

## A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

The Office of Public Instruction posts information on the number and percentage of core academic courses taught, in the highest and lowest poverty schools, by teachers who are highly qualified consistent with section 910(23) of the Elementary and Secondary Education Act of 1965, as amended. The information is an integral component of Montana's NCLB Report Card and is posted at http://www.opi.mt.gov/Reports&Data/index.html?gpm=1\_9. The State's Teacher Equity Plan reflects the steps the State is currently taking to ensure that students from low-income families and minority students are not taught at higher rates than other students by inexperienced, unqualified or out-of-field teachers. The plan is posted at http://opi.mt.gov/Accred/HQT.html . In August 2010, the Office of Public Instruction opened up a survey collection tool for districts to describe the systems used to evaluate the performance of teachers and principals. The survey tool will gather the information needed to respond to SFSF Descriptors (a)(1) and (a)(2) and Indicators (a)(3), (a)(4), (a)(5), (a)(6) and (a)(7). The survey responses for each school system are posted on the OPI website at http://www.opi.mt.gov/pub/index.php? dir=PrincipalTeacherEvaluation/

Please update for the new timeframe:

## Certification of review of submission

**Note**: This page should be certified by the governor or an authorized representative of the governor.

☑ I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: Shawn Graham, Operations Manager, Governor's Office of Budget and Program Planning